

**Miami Rifle and Pistol Club**  
**Board Meeting Minutes**  
**Wednesday, December 7, 2022 - FINAL**

**Attendance:**

<b>Officers</b>	<b>Name</b>	<b>Present</b>	<b>Guest(s)</b>
President	John Smith	Y	Phil Didion
Vice-President	Scott Galloway	Y	
Treasure	John Herdering	Y	
Secretary	Glenn Miñano	Y	
VP Membership	John Toll	Y	
VP Rifle	Ross Bowman	Y	
VP Pistol	John Goss	Y	
VP IT/Inv	Mike Keder	N	
VP Grounds	Dan Ditullio	Y	

**President's Call to Order:** The December 2022 BOD meeting of the Miami Rifle and Pistol Club was called to order at 6:30 PM. John Smith presiding.

**Quorum present:** Yes

**Approval of Minutes:** Minutes from November 2022 were presented. Motion to accept the Minutes passed with a unanimous vote.

**Reports:**

- **Treasurer:** Scott Galloway read the Treasurer's report on account balances, deposits and expenditures for the month of October 2022.
  - **5/3 Checking:** \$ 11,7967.14
  - **5/3 Savings:** \$ 188,966.11
  - **5/3 Elite Checking:** \$240,313.67
  - **Total Cash:** \$547,246.92
  - **Total Equity Appropriated for Growth (3112):** \$240,988.67
  - **Deposit:** \$122,873.58
  - **Expenses:** \$12,888.77

- **Net Income:** \$109,984.81
- **Full Treasurer's report attached**
- Motion to accept the Treasurer's report passed with a unanimous vote.
- **Membership:** John Toll, VP Membership
  - Grand Total: **2205** members
  - Membership In-Process: **44** future members
  - Waiting List: **21 /1160** Total Waiting List
  - **Report attached**
  - Needs new badge printer, Board approved \$4,000 for budget
- **Rifle:** Ross Bowman, VP Rifle
  - Shooters: **Members 17, Non-members 5, Juniors 6**
  - Total Shooters: **28**
  - Gross Income: **\$335.00**
  - Total Expenses: **\$130.00**
  - Net Income: **\$205.0**
  - **Report attached, Last November Report attached also (Greg Boothby was absent and no Nov report sent)**
- **Pistol:** John Goss, VP Pistol
  - Shooters: **Members 59, Non-members 30**
  - Total Shooters: **89**
  - Gross Income: **\$640.00**
  - Total Expenses: **\$257,59**
  - Net Income: **\$382.41**
  - **Report attached**
- **VP IT / Inventory:** Mike Keder, VP IT/Inventory
  - Calendar entry status – a full report will be emailed Wednesday afternoon. As of Monday AM we are 90 % complete.
  - WEB page updates. One new discipline, several name changes, photo gallery and video section updated.
  - On time renewal sticker mailing schedule. Stickers with the new secret code have been ordered, as well as envelopes.
  - Bookkeeping entries for match proceeds and expenses. How can this be improved?
- **Range & Grounds Report:**
  - Work Day: 8 Members and 5 Non-Members
  - Culvert, weather affected
  - Metal junk at 600 range, moved to junk

**Membership Business:**

- Phil Didion attended to get an update on the culvert project

**New Business:**

- 2023 Capital Expenditure Plan from IT Director
  - Replace the club PC after the late renewal mailings in February. The PC is eight years old and IT would like to replace it on our schedule rather than on an emergency basis. Still waiting on a configuration and cost estimate from IT 'staff'. IT estimate is less than \$2500 for hardware and software upgrades.

**Old Business:**

1. Culvert set as 2023 Capital Project
  - a. During construction club is closed

**The next MRPC Board of Directors meeting will be on Wednesday, December 7, 2022.**

John Smith closed the meeting at 7:43 PM

Respectfully Submitted,

Glenn Miñano, MRPC Secretary

Monthly Treasurers Report  
Month of November 2022

	Balance
5/3 Checking	\$117,967.14
5/3 Savings	\$188,966.11
5/3 Elite Checking	\$240,313.67
<b>Total Cash</b>	<b>\$547,246.92</b>

-\$97,967.14

<b>Total Equity Appropriated for Growth (3112)</b>	<b>\$240,988.67</b>
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Equity Appropriated for Growth 9/22	\$240,313.67
New Members Processed	\$ 675.00
Donation	
Annual Required Contribution	
Capital Expense	
<b>Total Equity Appropriated for Growth 10/22</b>	<b>\$240,988.67</b>

9

Deposits	Column1	Column2	Column3	Memo	Amount
	11/4/2022			Membership Deposit	\$ 37,485.00
	11/7/2022			Membership Deposit	\$ 3,900.00
	11/7/2022			Membership Deposit	\$ 4,200.00
	11/7/2022			Membership Deposit	\$ 8,825.00
	11/8/2022			Membership Deposit	\$ 7,020.00
	11/9/2022			Membership Deposit	\$ 10,160.00
	11/9/2022			Rifle Deposit	\$ 55.00
	11/10/2022			Membership Deposit	\$ 4,473.34
	11/14/2022			Sniper Match	\$ 40.00
	11/14/2022			Springfield/Garand	\$ 55.00
	11/14/2022			Wed AM Steel	\$ 108.00
	11/14/2022			80 Round XC	\$ 190.00
	11/14/2022			Donation	\$ 320.00
	11/14/2022			Membership Deposit	\$ 1,280.00
	11/14/2022			Membership Deposit	\$ 1,961.67
	11/14/2022			Membership Deposit	\$ 2,420.00
	11/14/2022			Membership Deposit	\$ 4,551.68
	11/15/2022			Recreational Rimfire	\$ 28.00
	11/15/2022			Membership Deposit	\$ 1,600.00
	11/16/2022			Membership Deposit	\$ 2,600.00
	11/17/2022			Match Deposit	\$ 136.00
	11/17/2022			Membership Deposit	\$ 10,516.67
	11/18/2022			Wed AM Steel	\$ 85.00
	11/18/2022			Membership Deposit	\$ 3,456.67
	11/21/2022			Saturday Steel	\$ 100.00
	11/21/2022			Membership Deposit	\$ 1,240.00
	11/21/2022			Membership Deposit	\$ 2,040.00
	11/21/2022			Membership Deposit	\$ 2,305.00
	11/22/2022			Membership Deposit	\$ 1,420.00
	11/23/2022			Membership Deposit	\$ 1,020.00
	11/25/2022			Membership Deposit	\$ 600.00
	11/25/2022			Membership Deposit	\$ 1,620.00
	11/28/2022			Membership Deposit	\$ 1,025.00
	11/28/2022			Membership Deposit	\$ 1,220.00
	11/28/2022			Membership Deposit	\$ 1,660.00
	11/29/2022			Membership Deposit	\$ 1,320.00
	11/30/2022			Savings Interest	\$ 1.55
	11/30/2022			Membership Deposit	\$ 1,820.00
	11/30/2022			50 Round Practice Match	\$ 15.00
				<b>Total</b>	<b>\$ 122,873.58</b>

Date of Check	Check Number	Payee	Account Code	Memo	Amount	Date Cleared 5/3	Expense Type	Month
11/1/2022		Fifth Third Bank		Credit Card Processing Fees	\$ 171.45		Operating	
11/2/2022		State of Ohio		Payroll Taxes	\$ 92.29		Operating	
11/2/2022		State of Ohio		Payroll Taxes	\$ 196.50		Operating	
11/2/2022		West Bend Mutual		Insurance	\$ 2,136.50		Operating	
11/3/2022		Amazon		Range and Grounds	\$ 102.44		Operating	
11/3/2022		Mike Osley		Payroll	\$ 1,008.92		Operating	
11/9/2022		Fifth Third Bank		Treasurer CC	\$ 69.39		Operating	
11/9/2022		Spectrum		Internet	\$ 119.98		Operating	
11/10/2022		Fifth Third Bank		Service Charge	\$ 8.10		Operating	
11/14/2022		Rumpke		Restroom Maintenance	\$ 97.86		Operating	
11/17/2022		Amazon		Range and Grounds	\$ 16.53		Operating	
11/17/2022		Mike Osley		Payroll	\$ 1,024.58		Operating	
11/21/2022		Fifth Third Bank		Credit Card Range and Grounds	\$ 15.47		Operating	
11/21/2022		Rumpke		Trash Removal	\$ 171.96		Operating	
11/21/2022		Memberclicks		Annual Fees Membership	\$ 7,640.33		Operating	



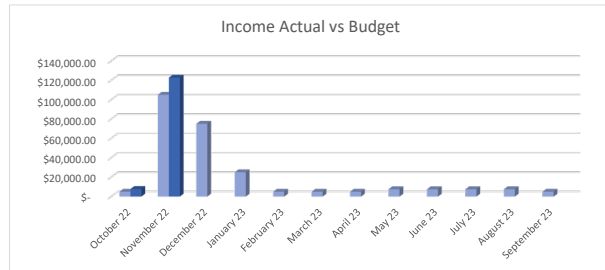
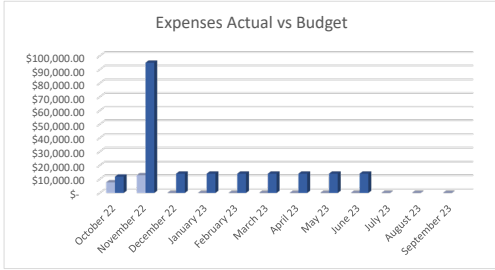
**Miami Rifle And Pistol Club**  
**Capital Planning Budget Year of 2023**

Project	Amt Allocated	Amt Spent YTD	Balance	Date Complete
MP Range Crossing Bridge	\$ 80,000.00	<u>                    </u>	\$ 80,000.00	

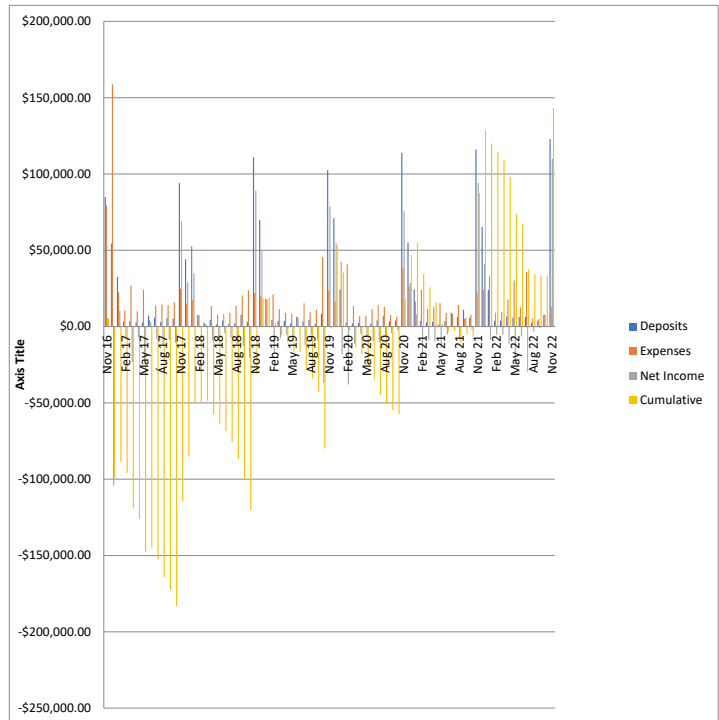
                      
                    

<b>Totals</b>	<b>\$ 80,000.00</b>	<b>\$ -</b>	<b>\$ 80,000.00</b>	
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Month	Capitol	Match	Operating	Grand Total	Budgeted Exp	Expense Variance	Income	Budgeted Income	Income Variance	Actual Monthly Income	Monthly Projected Income
October 22			\$ 7,708.45	\$ 7,708.45	\$ 12,960.00	\$ 5,251.55	\$ 7,772.33	\$ 5,000.00	\$ 2,772.33	\$ 63.88	\$ (7,960.00)
November 22			\$ 12,888.77	\$ 12,888.77	\$ 41,040.00	\$ 28,151.23	\$ 122,873.58	\$ 105,000.00	\$ 17,873.58	\$ 109,984.81	\$ 63,960.00
December 22			\$ -	\$ -	\$ 10,800.00	\$ 10,800.00		\$ 75,000.00	\$ (75,000.00)	\$ -	\$ 64,200.00
January 23			\$ -	\$ -	\$ 11,880.00	\$ 11,880.00		\$ 25,000.00	\$ (25,000.00)	\$ -	\$ 13,120.00
February 23			\$ -	\$ -	\$ 95,040.00	\$ 95,040.00		\$ 5,000.00	\$ (5,000.00)	\$ -	\$ (90,040.00)
March 23			\$ -	\$ -	\$ 14,040.00	\$ 14,040.00		\$ 5,000.00	\$ (5,000.00)	\$ -	\$ (9,040.00)
April 23			\$ -	\$ -	\$ 14,040.00	\$ 14,040.00		\$ 5,000.00	\$ (5,000.00)	\$ -	\$ (9,040.00)
May 23			\$ -	\$ -	\$ 14,040.00	\$ 14,040.00		\$ 7,500.00	\$ (7,500.00)	\$ -	\$ (6,540.00)
June 23			\$ -	\$ -	\$ 14,040.00	\$ 14,040.00		\$ 7,500.00	\$ (7,500.00)	\$ -	\$ (6,540.00)
July 23			\$ -	\$ -	\$ 14,040.00	\$ 14,040.00		\$ 7,500.00	\$ (7,500.00)	\$ -	\$ (6,540.00)
August 23			\$ -	\$ -	\$ 14,040.00	\$ 14,040.00		\$ 7,500.00	\$ (7,500.00)	\$ -	\$ (6,540.00)
September 23			\$ -	\$ -	\$ 14,040.00	\$ 14,040.00		\$ 5,000.00	\$ (5,000.00)	\$ -	\$ (9,040.00)
<b>Grand Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 20,597.22</b>	<b>\$ 20,597.22</b>	<b>\$ 270,000.00</b>	<b>\$ 249,402.78</b>	<b>\$ 130,645.91</b>	<b>\$ 260,000.00</b>	<b>\$ (129,354.09)</b>	<b>\$ 110,048.69</b>	<b>\$ (10,000.00)</b>



Month	Deposits	Expenses	Net Income	Cumulative
Nov 16	\$84,898.10	\$ 79,483.57	\$5,414.53	\$5,414.53
Dec 16	\$ 54,445.00	\$ 158,749.36	(\$104,304.36)	(\$98,889.83)
Jan 17	\$ 32,628.00	\$ 22,373.24	\$10,254.76	(\$88,635.07)
Feb 17	\$ 3,457.43	\$ 10,651.24	(\$7,193.81)	(\$95,828.88)
Mar 17	\$ 3,623.44	\$ 26,793.13	(\$23,169.69)	(\$118,998.57)
Apr 17	\$ 2,870.25	\$ 9,978.40	(\$7,108.15)	(\$126,106.72)
May 17	\$ 2,609.39	\$ 24,172.78	(\$21,563.39)	(\$147,670.11)
Jun 17	\$ 7,211.61	\$ 4,308.26	\$2,903.35	(\$144,766.76)
Jul 17	\$ 5,875.53	\$ 13,809.41	(\$7,933.88)	(\$152,700.64)
Aug 17	\$ 3,008.77	\$ 14,461.25	(\$11,452.48)	(\$164,153.12)
Sep 17	\$ 5,615.12	\$ 14,069.75	(\$8,454.63)	(\$172,607.75)
Oct 17	\$ 5,237.13	\$ 15,850.33	(\$10,613.20)	(\$183,220.95)
Nov 17	\$ 93,947.17	\$ 24,907.25	\$69,039.92	(\$114,181.03)
Dec 17	\$ 44,079.77	\$ 15,067.92	\$29,011.85	(\$85,169.18)
Jan 18	\$ 52,571.88	\$ 17,506.70	\$35,065.18	(\$50,104.00)
Feb 18	\$ 7,691.93	\$ 7,385.57	\$306.36	(\$49,797.64)
Mar 18	\$ 2,666.87	\$ 1,479.79	\$1,187.08	(\$48,610.56)
Apr 18	\$ 4,458.45	\$ 13,419.14	(\$8,960.69)	(\$57,571.25)
May 18	\$ 1,323.34	\$ 7,716.55	(\$6,393.21)	(\$63,964.46)
Jun 18	\$ 4,011.41	\$ 8,315.41	(\$4,304.00)	(\$68,268.46)
Jul 18	\$ 1,791.34	\$ 9,054.88	(\$7,263.54)	(\$75,532.00)
Aug 18	\$ 2,263.80	\$ 13,561.03	(\$11,297.23)	(\$86,829.23)
Sept 18	\$ 7,717.42	\$ 20,539.38	(\$12,821.96)	(\$99,651.19)
Oct 18	\$ 3,305.52	\$ 23,807.88	(\$20,502.36)	(\$120,153.55)
Nov 18	\$ 110,960.91	\$ 21,829.28	\$89,131.63	(\$31,021.92)
Dec 18	\$ 69,807.21	\$ 20,139.22	\$49,667.99	\$18,646.07
Jan 19	\$ 18,164.49	\$ 17,848.39	\$316.10	\$18,962.17
Feb 19	\$ 4,282.42	\$ 21,078.29	(\$16,795.87)	\$2,166.30
Mar 19	\$ 3,686.04	\$ 11,353.31	(\$7,667.27)	(\$5,500.97)
Apr 19	\$ 3,669.25	\$ 9,013.98	(\$5,344.73)	(\$10,845.70)
May 19	\$ 1,977.23	\$ 8,194.21	(\$6,216.98)	(\$17,062.68)
Jun 19	\$ 6,418.20	\$ 5,970.48	\$447.72	(\$16,614.96)
Jul 19	\$ 3,435.40	\$ 15,396.61	(\$11,961.21)	(\$28,576.17)
Aug 19	\$ 4,244.42	\$ 9,392.16	(\$5,147.74)	(\$33,723.91)
Sept 19	\$ 1,820.50	\$ 10,978.64	(\$9,158.14)	(\$42,882.05)
Oct 19	\$ 8,402.75	\$ 45,520.65	(\$37,117.90)	(\$79,999.95)
Nov 19	\$ 102,456.49	\$ 23,598.61	\$78,857.88	(\$1,142.07)
Dec 19	\$ 71,129.19	\$ 16,367.64	\$54,761.55	\$53,619.48
Jan 20	\$ 24,337.07	\$ 42,492.44	(\$18,155.37)	\$35,464.11
Feb 20	\$ 2,875.02	\$ 40,788.69	(\$37,913.67)	(\$2,449.56)
Mar 20	\$ 2,086.54	\$ 13,377.13	(\$11,290.59)	(\$13,740.15)
Apr 20	\$ 2,396.05	\$ 7,051.18	(\$4,655.13)	(\$18,395.28)
May 20	\$ 440.50	\$ 7,082.10	(\$6,641.60)	(\$25,036.88)
Jun 20	\$ 1,940.30	\$ 11,444.85	(\$9,504.55)	(\$34,541.43)
Jul 20	\$ 4,020.58	\$ 14,173.60	(\$10,153.02)	(\$44,694.45)
Aug 20	\$ 7,026.47	\$ 12,898.68	(\$5,872.21)	(\$50,566.66)
Sep 20	\$ 3,327.66	\$ 7,665.01	(\$4,337.35)	(\$54,904.01)
Oct 20	\$ 3,993.20	\$ 6,471.26	(\$2,478.06)	(\$57,382.07)
Nov 20	\$ 113,946.68	\$ 38,403.92	\$75,542.76	\$18,160.69
Dec 20	\$ 55,029.23	\$ 26,286.30	\$28,742.93	\$46,903.62
Jan 21	\$ 24,322.90	\$ 16,306.93	\$8,015.97	\$54,919.59
Feb 21	\$ 3,589.29	\$ 24,037.71	(\$20,448.42)	\$34,471.17
Mar 21	\$ 2,679.18	\$ 11,465.11	(\$8,785.93)	\$25,685.24
Apr 21	\$ 3,196.43	\$ 12,987.54	(\$9,791.11)	\$15,894.13
May 21	\$ 1,333.51	\$ 15,405.06	(\$14,071.55)	\$1,822.58
Jun 21	\$ 3,703.17	\$ 8,929.65	(\$5,226.48)	(\$3,403.90)
Jul 21	\$ 8,947.00	\$ 8,284.91	\$662.09	(\$2,741.81)
Aug 21	\$ 6,222.13	\$ 14,136.60	(\$7,914.47)	(\$10,656.28)
Sept 21	\$ 10,941.79	\$ 5,108.63	\$5,833.16	(\$4,823.12)
Oct 21	\$ 5,820.65	\$ 7,634.50	(\$1,813.85)	(\$6,636.97)
Nov 21	\$ 116,181.16	\$ 22,101.73	\$94,079.43	\$87,442.46
Dec 21	\$ 65,244.38	\$ 24,036.93	\$41,207.45	\$128,649.91
Jan 22	\$ 24,060.42	\$ 32,844.45	(\$8,784.03)	\$119,865.88
Feb 22	\$ 3,851.49	\$ 9,109.56	(\$5,258.07)	\$114,607.81
Mar 22	\$ 3,950.01	\$ 9,384.53	(\$5,434.52)	\$109,173.29
Apr 22	\$ 6,536.45	\$ 17,837.85	(\$11,301.40)	\$97,871.89
May 22	\$ 5,825.36	\$ 30,239.57	(\$24,414.21)	\$73,457.68
Jun 22	\$ 6,286.17	\$ 12,733.71	(\$6,447.54)	\$67,010.14
Jul 22	\$ 6,270.97	\$ 35,711.21	(\$29,440.24)	\$37,569.90
Aug 22	\$ 2,394.74	\$ 5,618.38	(\$3,223.64)	\$34,346.26
Sept 22	\$ 3,842.44	\$ 4,873.54	(\$1,031.10)	\$33,315.16
Oct 22	\$ 7,772.33	\$ 7,708.45	\$63.88	\$33,379.04
Nov 22	\$ 122,873.58	\$ 12,888.77	\$109,984.81	\$143,363.86
	\$1,515,028.02	\$ 1,371,664.17	\$143,363.86	





# MRPC VP Membership Report

Report for: 12/7/2022

## Membership Metrics:

	Total	Male	Female
Resident	2016	1973	43
Honorary	18	16	2
Spouse	108	7	101
Junior	17	15	2
Non-Resident	46	45	1

Grand Total	2205
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## New Members in last month

First	Last	Member Type	Member ID
Manny	Geiser	Resident Member	4138
Eric	Johnson	Resident Member	4695
Matthew	King	Resident Member	3949
Mark	Marraccini	Resident Member	4255
Brandon	Moore	Resident Member	4188
Bert	Nelson	Resident Member	4566
Greg	Terry	Resident Member	4209
Joseph	Turner	Resident Member	4518

## Membership In-Process

(Applicants that have completed Orientation and waiting for completed work form)

44
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## Waiting List

Added in last month	21
Total on Waiting List	1160



## VP RIFLE REPORT

Report Month: October  
Report Date: 11/20/2022

Match Name	Match Date	Shooters			Number Shooters	Gross Income	Total Expenses	Net Income
		Mem.	Non-mem	Juniors				
CMP 80 Round Across the Course	10/1/2022	8	16	5	29	\$610.00	\$166.59	\$443.41
Recreational Rimfire	10/2/2022	8	2	0	10	\$42.00	\$25.00	\$17.00
CMP EIC 50 RD match	10/2/2022	18	9	9	36	\$765.00	\$495.00	\$270.00
Smallbore Rifle - Oct 8th & 22nd	10/8 & 10/22	10	4	0	14	\$70.00	\$0.00	\$70.00
Black Powder Target ( <i>Cartridge Rifle Silhouette</i> )	10/8/2022	3	0	0	3	\$15.00	\$0.00	\$15.00
Muzzle Loading Rifle	10/9/2022	4	3	0	7	\$87.00	\$76.00	\$11.00
50 Round Practice	10/9/2022	5	5	0	10	\$50.00	\$0.00	\$50.00
Navy Match	10/16/2022	5	0	0	5	\$25.00	\$17.00	\$8.00
600 Yards	10/16/2022	10	0	0	10	\$30.00	\$3.00	\$27.00
600 Yard Benchrest Match	10/22/2022	11	0	0	11	\$165.00	\$85.00	\$80.00
Sporter Rifle	10/23/2022	10	5	0	15	\$55.00	\$0.00	\$55.00
Sniper Match	10/30/2022	8	0	0	8	\$40.00	\$0.00	\$40.00
Springfield / Garand Match	10/30/2022	10	1	0	11	\$55.00	\$0.00	\$55.00
								\$0.00
<b>TOTALS</b>		102	29	9	140	\$1,399.00	\$701.00	\$698.00



## VP RIFLE REPORT

Report Month: Nov  
Report Date: 12/5/2022

Match Name	Match Date	Shooters			Number Shooters	Gross Income	Total Expenses	Net Income
		Mem.	Non-mem	Juniors				
Muzzle Loading Rifle	11/13/2022	7	4	0	11	\$136.00	\$125.00	\$11.00
NRA Small Bore ( <i>Smallbore Prone</i> )	11/12 & 11/26	5	0	0	5	\$25.00	\$0.00	\$25.00
Recreational Rimfire	11/6/2022	8	2	0	10	\$42.00	\$14.00	\$28.00
Winter Varmint	11/12/2022	15	0	0	15	\$225.00	\$89.00	\$136.00
NRA Mid Range Prone (Mid-Range 3X600 Sling, F-Class)	11/6/2022	13	5	2	20	\$315.00	\$125.00	\$190.00
50 Round Practice	11/13/2023	4	0	4	8	\$20.00	\$5.00	\$15.00
Navy Rifle - CANCELED	11/20/2023							\$0.00
600 Yard Match - CANCELED	11/20/2023							\$0.00
Sporter Rifle - CANCELED	11/27/2022							\$0.00
<b>TOTALS</b>		17	5	6	28	\$335.00	\$130.00	\$205.00





## VP RIFLE REPORT

Report Month: November  
Report Date: 12/5/2011

Match Name	Match Date	Shooters		Number Shooters	Gross Income	Total Expenses	Net Income
		Mem.	Non-mem				
NRA MR	11/1/2011	1	1	2	\$ 10.00	\$ 5.00	\$ 5.00
NAVY	11/1/2011	1	1	2	\$ 10.00	\$ 5.00	\$ 5.00
SPORTER	11/1/2011	1	1	2	\$ 10.00	\$ 5.00	\$ 5.00
SPORTER	11/1/2011	1	1	2	\$ 10.00	\$ 5.00	\$ 5.00
VINTAGE	11/1/2011	1	1	2	\$ 10.00	\$ 5.00	\$ 5.00
CF BENCH	11/1/2011	1	1	2	\$ 10.00	\$ 5.00	\$ 5.00
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<b>TOTALS</b>		6	6	12	\$ 60.00	\$ 30.00	\$ 30.00

## **December Board agenda / report for IT and Inventory**

1. Calendar entry status – a full report will be emailed Wednesday afternoon. As of Monday AM we are 90 % complete. There are four matches from three match directors missing. I expect one of these to be completed today. The others two people have had multiple reminders. It's amazing what dedication to duty, perseverance (i.e. nagging) and the threat of bodily harm can do to motivate people.
2. WEB page updates. One new discipline, several name changes, photo gallery and video section updated.
3. On time renewal sticker mailing schedule. Stickers with the new secret code have been ordered, as well as envelopes. The schedule is: 1-2 I will get a PDF of the renewal letters to the printer. 1-4 I will get a check at the board meeting for the postage. 1-5 I will drop off the check at the printers. Hopefully they can get it mailed by 1-6. A day or two after the mailing I will send an Eblast alerting the members to watch for it in the mail.
4. Bookkeeping entries for match proceeds and expenses. How can this be improved?

### 2023 Capital Expenditure Plan.

Replace the club PC after the late renewal mailings in February. The PC is eight years old and I would like to replace it on our schedule rather than on an emergency basis. Still waiting on a configuration and cost estimate from my 'staff'. I'll put something together if he doesn't have it by Wednesday. My estimate is less than \$2500 for hardware and software upgrades.